

Directorate of Sericulture, Government of West Bengal							
Monthly Progress Report for the month of March, 2020							
Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
A	Mulberry Acreage	Hectare					15,733.9
	Existing Mulberry Area	As on 01/04/2019		15400			
	New Plantation		400	-	-	1.05	333.9
	Uprooted Mulberry Area, if any (Old Plantation)						
B	D.F.Ls Production	Lakh Nos					
	Seed (P1,P2,P3)						
	State						
	Multivoltine (Nistari, M12W, Mcon4)		6.4775	-	-	0.2002	4.32785
	Bivoltine (SK6, SK7, NB4D2, APS8)		1.203	-	-	0.023	1.17636
	Total Seed D.F.Ls Production		7.6805	-	-	0.2232	5.50421
	Commercial						
1	Bivoltine						
	State		5.505	-	-	0	6.0845
	LSPs		0	-	-	0	0
	Total		5.505	-	-	0	6.0845
2	Cross Breed (Multix Imp. Multi)	Lakh Nos					
	State		11.05	-	-	0	10.066
	LSPs		146	-	-	0	144.696
	Total		157.05	-	-	0	154.762
3	Improved Cross Breed (Nistarix Bi)	Lakh Nos					
	State		19.385	-	-	0	18.936
	LSPs		322	-	-	0.7	310.631
	Total		341.385	-	-	0.7	329.567
4	Multivoltine						
	State		0	-	-	0	0.999
	LSPs		0	-	-	0	0
	Total		0	-	-	0	0.999
	Production of DFLs (Total)	Lakh Nos					
	Bivoltine		5.505	-	-	0	6.0845
	Cross Breed (Multix Imp. Multi)		157.05	-	-	0	154.762
	Improved Cross Breed (Nistarix Bi)		341.385	-	-	0.7	329.567
	Multivoltine		0	-	-	0	0.999
	Total		503.94	-	-	0.7	491.4125
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
C	Procurement of DFLs (Variety-wise & Sources of Procurement)	Lakh Nos					
	CSB Source						
	Seed						
	Multivoltine		0	-	-	0.003	0.1823
	Bivoltine		0	-	-	0	0
	Total Procurement of Seed DFLs (Variety-wise & Sources of Procurement)		0	-	-	0.003	0.1823
	Commercial						
	Bivoltine		0	-	-	0	0.021
	Cross Breed (Multix Imp. Multi)		19	-	-	0	11.149
	Improved Cross Breed (Nistarix Bi)		46	-	-	0	24.244
	Multivoltine		0	-	-	0	0
	Total Procurement of Commercial DFLs (Variety-wise & Sources of Procurement)		65	-	-	0	35.414
	Other Source						
	Seed						
	Multivoltine		0	-	-	0	0
	Bivoltine		0	-	-	0	0
	Total		0				
	Commercial						
	Bivoltine		0	-	-	0	0
	Cross Breed (Multix Imp. Multi)		0	-	-	0	0
	Improved Cross Breed (Nistarix Bi)		0	-	-	0	0
	Multivoltine		0	-	-	0	0
	Total		0				
D	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Farm						
	DOT(S) Source						
	Bivoltine		0.09815	-	-	0.0121	0.09575
	Multivoltine		0.246	-	-	0.0107	0.3896
	CSB & Other Source						
	Bivoltine		0	-	-	0	0
	Multivoltine		0	-	-	0.003	0.0105
	Private Level						
	DOT(S) Source						
	Bivoltine		0.85525	-	-	0.0855	0.93195
	Multivoltine		6.2315	-	-	0.1895	3.93825
	CSB Source						
	Bivoltine		0	-	-	0	0
	Multivoltine		0	-	-	0	0.1718
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Source wise Consumption of DFLs	Lakh Nos					
	Commercial						
	Bivoltine						
	State		5.505	-	-	0	6.0845
	CSB		0	-	-	0	0.021
	LSPs		0	-	-	0	0
	Total		5.505	-	-	0	6.1055
	Cross Breed (Multix Imp.Multi)						
	State		11.05	-	-	0	10.066
	CSB		19	-	-	0	11.149
	LSPs		146	-	-	0	144.696
	Total		176.05	-	-	0	165.911
	Improved Cross Breed (Nistarix Bi)						
	State		19.385	-	-	0	18.936
	CSB		46	-	-	0	24.244
	LSPs		322	-	-	0.7	310.631
	Total		387.385	-	-	0.7	353.811
	Multivoltine						
	State		0	-	-	0	0.999
	CSB		0	-	-	0	0
	LSPs		0	-	-	0	0
	Total		0	-	-	0	0.999
	Grand Total		568.94			0.7	526.8265
E	Seed Cocoon Production	Lakh Nos					
	DOT(S) Farm						
	Bivoltine		21.306	-	-	0.5613	22.19044
	Multivoltine		57.564	-	-	13.91079	70.27498
	Total		78.87	-	-	14.47209	92.46542
	Private Level						
	Bivoltine		158.1675	-	-	42.2744	207.97551
	Multivoltine		1,458.171	-	-	262.3644	1,167.07355
	Total		1,616.3385	-	-	304.6388	1,375.04906
F	Seed Cocoon Production	MT					
	DOT(S) Farm						
	Bivoltine		3.05	-	-	0.08014	3.17
	Multivoltine		5.75	-	-	1.39358	7.03
	Total		8.8			1.47372	10.2
	Private Level						
	Bivoltine		22.6	-	-	6.03841	29.71
	Multivoltine		145.8	-	-	26.2391	116.71
	Total		168.4			32.27751	146.42
G	Reeling Cocoon Production	MT					
	Bivoltine		297.27	-	-	85.73	309.845
	Cross Breed (Multix Imp.Multi)		5,457.55	-	-	0	5,120.668
	Improved Cross Breed (Nistarix Bi)		17,819.71	-	-	5,001.12	15,938.308
	Multivoltine		0	-	-	0	25
	Total		23,574.53	-	-	5,086.85	21,393.821
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
H	Raw Silk Production	MT					
	Bivoltine		40	-	-	10.61	37.94
	Cross Breed (Multix Imp.Multi)		551	-	-	0	517.23
	Improved Cross Breed (Nistarix Bi)		1,906	-	-	534.79	1,704.54
	Multivoltine		0	-	-	0	2.37
	Total		2,497	-	-	545.4	2,262.08
I	Silk Waste Production	MT					
	Bivoltine		15	-	-	4.43	14.66
	Cross Breed (Multix Imp.Multi)		180	-	-	0	167.45
	Improved Cross Breed (Nistarix Bi)		679	-	-	179.79	570.87
	Multivoltine		0	-	-	0	0.71
	Total		874	-	-	184.22	753.69
J	Raw Silk Transaction	MT					
	Bivoltine		40	-	-	10.61	37.94
	Cross Breed (Multix Imp.Multi)		551	-	-	0	517.23
	Improved Cross Breed (Nistarix Bi)		1,906	-	-	534.79	1,704.54
	Multivoltine		0	-	-	0	2.37
	Total		2,497	-	-	545.4	2,262.08
K	Market Prices	(Rs./Kg)					
1	Seed Cocoon Prices						
	Bivoltine					700	
	Multivoltine					325	
2	Reeling Cocoon Prices	(Rs./Kg)					
	Bivoltine					290	
	Cross Breed (Multix Imp.Multi)					260	
	Improved Cross Breed (Nistarix Bi)					288	
	Multivoltine					200	
3	Raw Silk Prices	(Rs./Kg)					
	Charka					2,800	
	Ghosh Reeling Machine					3,100	
	Cottage Basin					3,200	
L	No. of Farmers Trained	No.	2,620			477	2,467
M	Additional Employment Generation	Nos	8000			21	6678
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
A	Tasar (Tropical)						
	Tasar Plantation Acreage	Hectare					6645.84
	Existing Tasar Plantation Area	As on 01/04/2019		6530			
	New Plantation		172	-	-	0	115.84
	Uprooted Tasar Plantation Area, if any (Old Plantation)						
1	Production of DFLs	Lakh Nos					
	DOT(S)		2.274	-	-	0	2.0145
	Private		6.272	-	-	0	4.95448
	Total		8.546	-	-	0	6.96898
2	Procurement of DFLs	Lakh Nos					
	CSB Source		1.163	-	-	0	1.34555
	Other Source		0	-	-	0	0
	Total		1.163	-	-	0	1.34555
3	Consumption of DFLs	Lakh Nos					
	DOT(S) Source		2.224	-	-	0	2.0145
	CSB Source		1.163	-	-	0	1.34555
	Private Source		6.272	-	-	0	4.95448
	Other Source		0	-	-	0	0
	Total		9.659	-	-	0	8.31453
4	Cocoon Production						
	Seed						
	Reeling	Lakh Nos	550.56	-	-	2.9312	354.69882
5	Raw Silk Production	MT	46	-	-	0.701	29.56
6	Silk Waste Production	MT	23	-	-	0.355	14.78
7	Prices of Reeling Cocoon	[Rs./1280 Nos(Kahan)]					
	Bivoltine					3200	
	Trivoltine					2800	
	Seed Cocoons					3600	
	Raw Silk	(Rs./Kg)				4000	
8	No. of Farmers Trained	No.	500			95	415
9	Additional Employment Generation	Nos	860			0	579
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
B	Eri						
	Eri Plantation Acreage	Hectare					585.4
	Existing Eri Plantation Area	As on 01/04/2019				552	
	New Plantation		40	-	-	0	33.4
	Uprooted Eri Plantation Area, if any (Old Plantation)						
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)		0.0935	-	-	0	0.04435
	Private		0	-	-	0.002	0.02
	Total		0.0935	-	-	0.002	0.06435
	Commercial						
	DOT(S)		0.02	-	-	0	0.003
	Private		0.58	-	-	0	0.446
	Total		0.6	-	-	0	0.449
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0
	Commercial						
	CSB Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source		0.0935	-	-	0	0.04435
	CSB Source		0	-	-	0	0
	Private Source		0	-	-	0.002	0.02
	Other Source		0	-	-	0	0
	Total		0.0935	-	-	0.002	0.06435
	Commercial						
	DOT(S) Source		0.02	-	-	0	0.003
	CSB Source		0	-	-	0	0
	Private Source		0.58	-	-	0	0.446
	Other Source		0	-	-	0	0
	Total		0.6	-	-	0	0.449
4	Cocoon Production	MT					
	Seed						
	Reeling		4.8	-	-	0.495	3.71516
5	Raw Silk Production	MT	3.936	-	-	0.4	2.97
6	Prices	(Rs./Kg)					
	Reeling Cocoons					700	
	Seed Cocoons					-	
	Raw Silk	(Rs./Kg)				1550	
7	No. of Farmers Trained	No.	200			10	189
8	Additional Employment Generation	Nos	200			0	167
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
C	Muga						
	Muga Plantation Acreage	Hectare				544.6	
	Existing Muga Plantation Area	As on 01/04/2019		534			
	New Plantation		20	-	-	0	10.6
	Uprooted Muga Plantation Area,if any						
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)		0.117	-	-	0.002	0.08163
	Private		0.002	-	-	0	0
	Total		0.119	-	-	0.002	0.08163
	Commercial						
	DOT(S) Source		0.255	-	-	0	0.03542
	Private Source		0.265	-	-	0	0.098
	Total		0.52	-	-	0	0.13342
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source		0.083	-	-	0	0.03
	Other Source		0	-	-	0	0
	Total		0.083	-	-	0	0.03
	Commercial						
	CSB Source		0	-	-	0	0.05217
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0.05217
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source		0.112	-	-	0.002	0.08163
	CSB Source		0.083	-	-	0	0.03
	Private Source		0.002	-	-	0	0
	Other Source		0.197	-	-	0	0
	Total			-	-	0.002	0.11163
	Commercial						
	DOT(S) Source		0.17	-	-	0	0.03542
	CSB Source		0	-	-	0	0.05217
	Private Source		0.1	-	-	0	0.098
	Other Source		0	-	-	0	0
	Total		0.27	-	-	0	0.18559
4	Cocoon Production	Lakh Nos					
	Seed						
	Reeling		10.8	-	-	0	5.485
5	Raw Silk Production	MT	0.25	-	-	0	0.08022
6	Silk Waste Production	MT	0.108			0	0.04011
7	Prices	(Rs./'000 Nos)					
	Reeling Cocoons					1700	
	Seed Cocoons						
	Raw Silk	(Rs./Kg)				12800	
8	No.of Farmers Trained	No.	43			0	43
9	Additional Employment Generation	Nos	100			0	53

Commissioner, Textiles and Sericulture, West Bengal